



**Annual Work Plan**

Panama - Panama City

Project: 00091107

Report Date: 21/12/2016

Project Title: Apoyo a la celebración de los 500 años de Fundación de l

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096523 Apoyo Comisión 500 años	Productos de Conocimiento	1/1/2018	1/12/2019	UNDP	30071	GOVT	75100	Facilities & Administration	69,660.00
				UNDP	30071	GOVT	71400	Contractual Services - Individ	48,000.00
				UNDP	30075	GOVT	75100	Facilities & Administration	4,859.30
				UNDP	30071	GOVT	75700	Training, Workshops and Confer	1,500,000.00
				UNDP	30075	GOVT	71400	Contractual Services - Individ	107,984.34
<b>TOTAL</b>									<b>1,730,503.64</b>
<b>GRAND TOTAL</b>									<b>1,730,503.64</b>